

MARTON PARISH COUNCIL – VARIANCE REPORT 2024 - 2025

	Variance Amount	Variance %	Reason (given if more than 15% variance)
Box 1	4,757	-57%	Explained in previous year variance report - in 2023 - 2024, Marton Parish Council bought speed indicator devices, leading to a higher overall spend and hence a lower starting balance.
Box 2	0	-	
Box 3	9,255	+3,545%	The VAT return for 2023 - 2024 (completed in FY 2024 - 2025) was larger than usual, due to the increased spend noted in Box 1. The Clerk completed the VAT return for 2024 - 2025 and funds were received before the year end. The Parish Council received CIL monies from Cheshire East Council before the year end.
Box 4	93	+6%	
Box 5	0	-	
Box 6	5,301	-75%	The Parish Council bought two speed indicator devices in 2023 – 2024, as a one-off asset purchase.
Box 7 / Box 8	9,706	+273%	The VAT return for 2023 - 2024 (completed in FY 2024 - 2025) was larger than usual, due to the increased spend noted in Box 1. The Clerk completed the VAT return for 2024 - 2025 and funds were received before the year end. The Parish Council received CIL monies from Cheshire East Council before the year end.
Box 9	0	-	
Box 10	0	-	